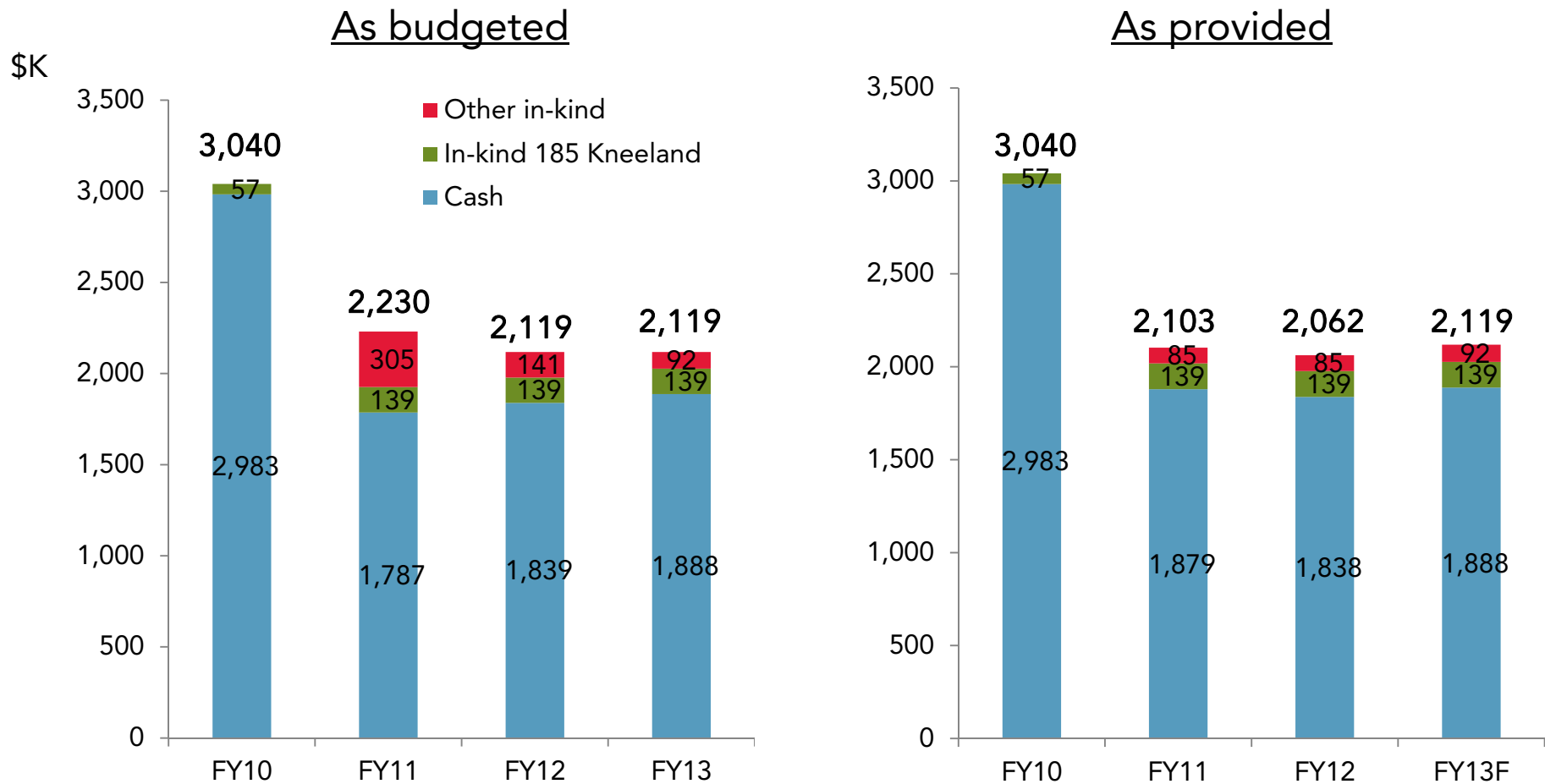


MassDOT contribution FY10-FY13, as budgeted and as provided



- FY11 in-kind budget commitment of \$127K rolled forward:
 - Provided in FY12: \$10K in donated (in-kind) vehicles
 - Not yet provided (rolled to FY13): \$100K temporary maintenance yard + \$17K vehicles