

2012 State-funded staff - forecast pay information

As of May 2012

STATE CONTRIBUTES					FORECAST 2012	2012F	2012F	OTHER
FUNDS	NAME	DEPARTMENT	TITLE	FT / PT	FORECAST - GROSS 2012 PAY	OVERTIME PAY	BONUS	COMP
YES	COLE, DARRAH	HORTICULTURE	HORTICULTURIST	FT	\$37,003	\$100	N/A	N/A
YES	DITOMMASO, ERIK KB	HORTICULTURE	HORTICULTURIST	FT	\$34,258	\$1,200	N/A	N/A
YES	RUGGERIO, ANTHONY L	HORTICULTURE	HORTIICULTURE FOREMAN	FT	\$45,000	N/A	N/A	N/A
YES	SHILLABER, STUART P	HORTICULTURE	SUPERINTENDENT OF HORTICULTURE	FT	\$68,000	N/A	N/A	N/A
YES	ANDERSON, STEVEN D.	MAINTENANCE	DIRECTOR OF PARK OPERATIONS	FT	\$111,437	N/A	N/A	N/A
YES	BALL, THOMAS	MAINTENANCE	MAINTENANCE ASSISTANT	FT	\$40,048	\$50	N/A	N/A
YES	GARCIA, RAYNEL A.	MAINTENANCE	MAINTENANCE ASSISTANT *	FT	\$31,300	\$100	N/A	N/A
YES	GARRY, JASON W.	MAINTENANCE	MAINTENANCE/MASON	FT	\$45,000	\$0	N/A	N/A
YES	MELANHOOK, NICHOLAS	MAINTENANCE	MAINTENANCE FOREMAN	FT	\$46,800	N/A	N/A	N/A
YES	SOTO, REMY A.	MAINTENANCE	MAINTENANCE ASSISTANT *	FT	\$3,330	\$0	N/A	N/A
YES	STIGBERG, ROBERT	MAINTENANCE	SUPERINTENDENT OF MAINTENANCE	FT	\$74,360	N/A	N/A	N/A
YES	ALLEN, KELLY S	HORTICULTURE	HORTICULTURIST	SEASONAL	\$24,038	\$1,200	N/A	N/A
YES	ANDERSON, IAN	HORTICULTURE	HORTICULTURIST	SEASONAL	\$21,593	\$100	N/A	N/A
YES	THORP, GARY S.	HORTICULTURE	HORTICULTURIST	SEASONAL	\$22,487	\$300	N/A	N/A
YES	REID, TREY	HORTICULTURE	HORTICULTURIST	SEASONAL	\$15,253	\$300	N/A	N/A
<b>TOTAL FORECAST OVERTIME:</b>						<b>\$3,350</b>		

**STAFF FOR WHICH STATE IS CONTRIBUTING FUNDS**

2012 forecast (as of May 2012)

	People	Positions *
FT	11	10
PT	0	0
SEASONAL (incl interns)	4	4
<b>TOTAL</b>	<b>15</b>	<b>14</b>

\* Staff turnover means two people are listed for one position